

RESOLUTION NO. 3208

RESOLUTION AUTHORIZING THE MAYOR TO SIGN A TWO-PAGE TRANSPORTATION IMPROVEMENT BOARD (TIB) UPDATED COST ESTIMATE FOR THE 3RD STREET RESURFACING PROJECT

WHEREAS, the City previously received a funding commitment from the Washington State Transportation Improvement Board (TIB) for a portion of costs for the City's 3rd Street Resurfacing Project; and

WHEREAS, such original funding commitment was for \$520,020.00; and

WHEREAS, the construction costs on this Project will be lessor than originally expected; and

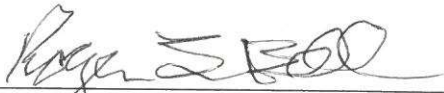
WHEREAS, as a result, TIB's monetary contribution will be correspondingly reduced by \$74,334.00 and thus will be \$445,686.00; and

WHEREAS, to reflect this change, TIB has prepared a two-page Updated Cost Estimate form/agreement, the terms thereof are acceptable to City staff, and City staff recommends that the City Council approve it; and

WHEREAS, the City Council finds that good cause exists;

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, that the Mayor be and is authorized to sign the two-page Updated Cost Estimate in the form appended hereto.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, this 13th day of May, 2025.



Roger Bell, Mayor

ATTEST:



Courtney McGarity, City Clerk

APPROVED AS TO FORM:



Rob Case, City Attorney



Transportation Improvement Board Updated Cost Estimate

Form generated on 08 May 2025

Agency **SELAH**
TIB Project No **3-E-182(008)-1**
Project Name **3rd Street Overlay - Multiple Locations**

BID OPENING
Submit form PRIOR to award of contract

Current TIB Commitment
\$ **520,020**

TOTAL COST ESTIMATE AT BID OPENING

DESIGN PHASE		CONSTRUCTION PHASE		
Design Engineering	Right of Way	Construction Engineering	Construction Other	Contract Amount
66,650		66,650		392,467
Phase Total	66,650	Phase Total		459,117
		Total Project Cost		525,767

Include a cost breakdown for Construction Other

DETERMINATION OF ELIGIBLE COST

Enter the current estimated totals for Landscaping and Other Noneligible Cost					
Engineering Over 30 Percent	Other Noneligible Cost	Total Landscaping Cost	Allowable Landscaping	Noneligible Landscaping	Total Noneligible Cost
15,560	15,000	5,000	18,873	0	30,560
Total Eligible Project Cost					495,206

Include a cost breakdown of Other Noneligible costs

Noneligible costs include \$10,000 for Minor Change and \$5,000 for Crack Sealing.

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost) **-82,594**

Calculated Total TIB funds **445,686**

Based on the project ratio, the calculated surplus amount is \$74,334

Enter -74,334 in Requested Change cell

Requested Change **-74,334**

Requested Total TIB funds **445,686**

Enter explanation for the change in Total Project Cost in the space below

Favorable bids results due to economy of scale (bid multiple projects together). The Schedule A average bid price of the all four responsive bids was \$417,330.

Based on the cost information shown above, the agency requests a TIB fund surplus of \$74,334

FUNDING PARTNER PARTICIPATION

Update Funding Partner(s) and their current participation		
Funding Partners	Previous Commitment	Current Participation
TIB	520,020	445,686
SELAH	57,780	80,081
WSDOT	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
TOTALS	\$577,800	\$525,767

Funding Partner Total is Correct

REQUIRED ATTACHMENTS

- ▶ Submit BID TABULATIONS with Updated Cost Estimate
- ▶ Include a cost breakdown of Other Noneligible costs in cell B24
- ▶ Enter brief explanation for COST DECREASE in cell B32

AGENCY OFFICIAL

By my signature below, I certify the costs shown are true and correct and I am authorized to financially indent the agency.

Roger Bell
Printed or Typed Name

Mayor
Title

Roger Bell 5/13/15
Signature & Date

REGISTERED ENGINEER

I certify the bid tabulations are accurate and correct.

Printed or Typed Name

Signature & Date