

RESOLUTION NO. 3279

RESOLUTION AUTHORIZING THE MAYOR TO SIGN AN ADDITIONAL TWO-PAGE
TRANSPORTATION IMPROVEMENT BOARD (TIB) UPDATED COST ESTIMATE AND
A TWO-PAGE PROJECT ACCOUNTING HISTORY FORM, FOR THE 3RD STREET
RESURFACING PROJECT

WHEREAS, the City previously received a funding commitment from the Washington State Transportation Improvement Board (TIB) for a portion of costs for the City's 3rd Street Resurfacing Project (Project); and

WHEREAS, an Updated Cost Estimate from TIB was previously adopted, changing its funding commitment to \$457,220.00; and

WHEREAS, TIB has prepared an additional two-page Updated Cost Estimate and a two-page Project Accounting History Form, due to an increase in Project quantities; and

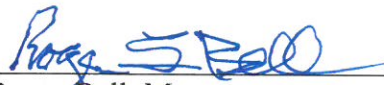
WHEREAS, with no additional increase in funding contribution from the City, this additional Updated Cost Estimate will increase TIB's funding contribution for the Project by \$15,584.00 to a new total of \$457,220.00 rather than the previous total of \$441,636.00; and

WHEREAS, the new two-page Updated Cost Estimate and two-page Project Accounting History Form have been prepared to confirm such increased monetary contribution by TIB, and the terms of such documents are acceptable to City staff; and

WHEREAS, the City Council finds that good cause exists;

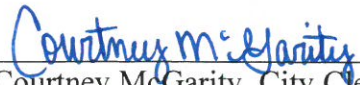
NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, that the Mayor be and is authorized to sign the two-page Updated Cost Estimate and also the two-page Project Accounting History Form in the formats appended hereto.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SELAH, WASHINGTON, this 13th day of January, 2026.



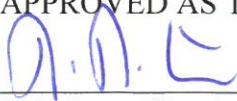
Roger Bell, Mayor

ATTEST:



Courtney McGarity, City Clerk

APPROVED AS TO FORM:



Rob Case, City Attorney



Transportation Improvement Board Updated Cost Estimate

Form generated on 01 Oct 2025

Agency **SELAH**

TIB Project No **3-E-182(008)-1**

Project Name **3rd Street Overlay - Multiple Locations**

CONTRACT COMPLETION

Submit form to initiate Final Settlement with TIB

Current TIB Commitment

\$441,636

TOTAL COST ESTIMATE AT CONTRACT COMPLETION

DESIGN PHASE		CONSTRUCTION PHASE		
Design Engineering	Right of Way	Construction Engineering	Construction Other	Contract Amount
66,650	0	66,650	0	408,051
Phase Total	66,650	Phase Total		474,701
		Total Project Cost		541,351

Include a cost break down of **Construction Other costs**

DETERMINATION OF ELIGIBLE COST

Enter the current estimated totals for Landscaping and Other Noneligible Cost					
Engineering Over 30 Percent	Other Noneligible Cost	Total Landscaping Cost	Allowable Landscaping	Noneligible Landscaping	Total Noneligible Cost
10,885	3,575	1,949	20,224	0	14,460
Total Eligible Project Cost					526,891

Include a cost breakdown of **Other Noneligible costs**

Minor Change bid item for City requested additional work.

Change in Eligible Total Project Cost (Total Eligible Project Cost - Previous Phase Eligible Cost) 36,184

Calculated total TIB funds 474,201

If requesting any increase in TIB funds, contact your TIB Engineer first.

Requested Change 15,584

Requested total TIB funds 457,220

Enter explanation for the change in Total Project Cost in the space below

The asphalt grind left open areas to patch (to gravel) and much of the thin layer of asphalt had to be removed. As a result quantities for the HMA related items were higher than expected.

Based on the cost information shown above, the agency requests a TIB fund increase in the amount of \$15,584
For all increase requests, please contact your TIB Engineer

UPDATE FUNDING PARTNER PARTICIPATION

Funding Partners	Previous Commitment	Current Participation
TIB	441,636	457,220
SELAH	84,131	84,131
WSDOT	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
	0	
TOTALS	\$525,767	\$541,351
Funding Partner Total is Correct		

REQUIRED

ATTACHMENTS

- ▶ Attach PICTURES of the completed project
- ▶ Attach FINAL SUMMARY OF QUANTITIES
- ▶ Attach signed PROJECT ACCOUNTING HISTORY or LEDGER indicating all project costs
- ▶ Enter justification for COST INCREASE
- ▶ Include a cost breakdown of construction other costs
- ▶ Include a cost breakdown of noneligible costs

AGENCY OFFICIAL

By my signature below, I certify the costs shown are true and correct and I am authorized to financially indebted the agency.

Roger L. Bell
Printed or Typed Name

Mayor
Title

Roger L. Bell 01/13/26
Signature & Date

REGISTERED ENGINEER

I certify the project work has been completed in accordance with the subject project plans and specifications.

Terry D. Alapeteri
Printed or Typed Name

Terry D. Alapeteri 12/17/25
Signature & Date

PROJECT ACCOUNTING HISTORY

Date

Agency SELAH

TIB Project No 3-E-182(008)-1

Project Name 3rd Street Overlay - Multiple Locations

Design Phase		Engineering	Right of Way	Phase Total
Construction Phase	Engineering	66,650.00	0.00	66,650.00
	Construction Other	0.00	Contract	Phase Total
PROJECT TOTAL COST				541,350.83

AGENCY VERIFICATION OF PROJECT COSTS: I certify that the costs are correct.

AGENCY OFFICIAL


Signature

Roger L. Bell Mayor

Printed or Typed Name & Title

INSTRUCTIONS: Complete the form by entering incurred project costs. For Agency Staff Costs, indicate the Direct Labor, Payroll Benefits and Indirect Cost in the appropriate column. Indicate the payee and associated cost in the appropriate column

¹ Payroll Benefits cannot exceed 40 percent of Direct Labor.
² Indirect Costs cannot exceed 10 percent of Direct Labor.

AGENCY STAFF COST	Design Phase		Construction Phase			TOTAL
	Engineering	Right of Way	Engineering	Construction Other	Contract	
Direct Labor						0.00
Payroll Benefits ¹						0.00
Indirect Costs ²						0.00
Agency Staff Cost Total	0.00	0.00	0.00	0.00	0.00	0.00

Payroll Benefit Percent 0.0%

Indirect Cost Percent 0.0%