

TABLE OF CONTENTS

	<u>Page</u>
CHAPTER 1 - DESCRIPTION OF WATER SYSTEM	1-1
1.1 OWNERSHIP AND MANAGEMENT	1-1
1.1.1 Water System Ownership	1-1
1.2 SYSTEM BACKGROUND.....	1-3
1.2.1 History of Water System Development and Growth	1-3
1.2.2 Geography	1-4
1.2.3 Neighboring/Adjacent Purveyors	1-4
1.2.4 Ordinances/Bylaws	1-7
1.3 INVENTORY OF EXISTING FACILITIES	1-7
1.3.1 General Description of Existing System Facilities and Major Components	1-7
1.4 RELATED PLANS.....	1-8
1.4.1 Previous Comprehensive Water Plans	1-8
1.4.2 Water System Plans for Adjacent Water Systems.....	1-8
1.4.3 Urban Growth Area Comprehensive Plan.....	1-8
1.4.4 Wellhead Protection Program	1-8
1.4.5 General Sewer Plans	1-8
1.4.6 Watershed Plan.....	1-9
1.5 SERVICE AREA AGREEMENTS	1-10
1.6 SERVICE AREA POLICIES.....	1-10
1.7 SATELLITE MANAGEMENT AGENCIES.....	1-11
1.8 CONDITIONS OF SERVICE.....	1-12
1.9 COMPLAINTS	1-12
1.10 DUTY TO SERVE	1-12
CHAPTER 2 - BASIC PLANNING DATA	2-1
2.1 EXISTING SERVICE AREA.....	2-1
2.2 FUTURE SERVICE AREA	2-1
2.3 POPULATION	2-4
2.4 CURRENT AND FUTURE WATER SERVICES	2-4
2.4.1 Current Water Services	2-4
2.4.2 Future Water Services	2-5
2.5 CURRENT WATER CONSUMPTION AND PRODUCTION	2-7
2.5.1 Current Water Consumption	2-7
2.5.2 Maximum and Peak Consumption	2-9
2.5.3 Water Production	2-11
2.5.4 Distribution System Leakage (DSL).....	2-11
2.5.5 Current Equivalent Residential Units	2-11
2.6 FORECAST OF FUTURE WATER DEMAND	2-12
2.6.1 Future ERUs and ADD	2-13
2.6.2 Future MDD and PHD	2-14
2.6.3 Future Demand Summary and ERU/Physical Capacity	2-16
2.6.4 Current and Future Water Demand by Pressure Zone	2-18
CHAPTER 3 - SYSTEM ANALYSIS	3-1
3.1 SYSTEM DESIGN STANDARDS	3-1
3.2 WATER QUALITY	3-2
3.2.1 Water Source Sampling and Testing	3-2
3.2.2 Distribution System Sampling and Testing	3-11
3.2.3 Future Source Water and Distribution System Sampling and Testing	3-13
3.3 SYSTEM DESCRIPTION AND ANALYSIS	3-15
3.3.1 Water Sources	3-20
3.3.2 Water Treatment	3-22
3.3.3 Booster Stations	3-22
3.3.4 Pressure Reducing Valves.....	3-23
3.3.5 Storage Facilities	3-24

3.3.6 Telemetry Control System.....	3-26
3.3.7 Transmission and Distribution Systems.....	3-30
3.4 STORAGE ANALYSIS.....	3-30
3.4.1 Total System Storage Analysis.....	3-30
3.4.2 Combined Zone 2, Zone 3, and Above Supply and Storage Analysis.....	3-33
3.4.3 North Hill Zone 4, 5 and 6 Supply and Storage Analysis.....	3-34
3.4.4 South Hill Zone 4, 5, 6, and 7 Supply and Storage Analysis.....	3-36
3.5 FIRE FLOW.....	3-38
3.6 HYDRAULIC ANALYSIS.....	3-41
3.6.1 Assumptions.....	3-41
3.6.2 Analysis Scenarios.....	3-43
3.6.3 Model Calibration.....	3-43
3.7 SUMMARY OF SYSTEM DEFICIENCIES.....	3-45
3.7.1 Supply.....	3-45
3.7.2 Storage.....	3-45
3.7.3 Distribution.....	3-45
3.7.4 Telemetry.....	3-46
3.8 SELECTION AND JUSTIFICATION OF PROPOSED IMPROVEMENT PROJECTS.....	3-46
3.8.1 Supply.....	3-46
3.8.2 Storage.....	3-47
3.8.3 Distribution.....	3-47
CHAPTER 4 - WATER RESOURCE ANALYSIS & WATER USE EFFICIENCY (WUE).....	4-1
4.1 WATER USE EFFICIENCY PROGRAM (WUE).....	4-1
4.1.1 Planning Requirements.....	4-1
4.1.2 Current Water Conservation Program.....	4-2
4.1.3 Water Use Efficiency Goals.....	4-3
4.1.4 Evaluation and Implementation of Water Use Efficiency Measures.....	4-3
4.1.5 WUE Measure Implementation.....	4-5
4.1.6 Customer Education.....	4-6
4.1.7 Water Use Efficiency Program Effectiveness.....	4-7
4.2 DISTRIBUTION SYSTEM LEAKAGE (DSL).....	4-7
4.3 WATER LOSS CONTROL ACTION PLAN.....	4-8
4.4 SOURCE OF SUPPLY ANALYSIS.....	4-8
4.4.1 Enhanced Conservation Measures.....	4-8
4.4.2 Water Rights Changes.....	4-8
4.4.3 Interties.....	4-9
4.4.4 Artificial Recharge.....	4-9
4.4.5 Water Reclamation / Reuse Opportunities.....	4-9
4.4.6 Treatment.....	4-9
4.5 WATER RIGHT STATUS SUMMARY.....	4-9
4.6 WATER SUPPLY RELIABILITY ANALYSIS.....	4-14
4.6.1 Source Reliability.....	4-14
4.6.2 Water Right Adequacy.....	4-15
4.6.3 Facility Reliability.....	4-16
4.6.4 Water Shortage Response Planning.....	4-16
4.7 WATER SYSTEM INTERTIES.....	4-17
CHAPTER 5 - SOURCE WATER PROTECTION.....	5-1
5.1 WELLHEAD PROTECTION PROGRAM.....	5-1
5.2 EXEMPT WELLS.....	5-2
5.3 UPDATES AND MODIFICATIONS TO THE WELLHEAD PROTECTION PLAN.....	5-2
CHAPTER 6 - OPERATION AND MAINTENANCE PROGRAM.....	6-1
6.1 WATER SYSTEM MANAGEMENT AND PERSONNEL.....	6-1
6.2 OPERATOR CERTIFICATION.....	6-2
6.3 SYSTEM OPERATION AND CONTROL.....	6-4
6.4 SAFETY PROCEDURES.....	6-6
6.5 SERVICE AND SUPPLY REPRESENTATIVES.....	6-8
6.6 COMPREHENSIVE MONITORING PLAN.....	6-9

6.6.1 Monitoring Requirements, Location, and Frequency	6-10
6.6.2 Testing Laboratories	6-11
6.6.3 Violation Procedures	6-11
6.6.4 Follow-up Action.....	6-14
6.7 EMERGENCY RESPONSE PROGRAM	6-22
6.7.1 System Information	6-22
6.7.2 Chain of Command	6-22
6.7.3 Emergency Events	6-23
6.7.4 Severity of Emergencies	6-24
6.7.5 Emergency Notification	6-25
6.7.6 Water Quality Sampling	6-29
6.7.7 Response Actions for Specific Events	6-30
6.7.8 Alternative Water Sources	6-32
6.7.9 Returning to Normal Operations	6-33
6.8 CROSS-CONNECTION CONTROL PROGRAM.....	6-34
6.9 CUSTOMER COMPLAINT RESPONSE PROGRAM.....	6-34
6.10 RECORD KEEPING AND REPORTING	6-35
6.11 O&M IMPROVEMENTS.....	6-35
CHAPTER 7 - DISTRIBUTION FACILITIES DESIGN AND CONSTRUCTION STANDARDS	7-1
7.1 PROJECT REVIEW PROCEDURES.....	7-1
7.2 POLICIES AND REQUIREMENTS FOR OUTSIDE PARTIES.....	7-1
7.3 DESIGN STANDARDS AND CONSTRUCTION STANDARDS	7-1
7.4 CONSTRUCTION CERTIFICATION AND FOLLOW-UP PROCEDURES.....	7-2
CHAPTER 8 - IMPROVEMENT PROGRAM	8-1
8.1 IMPROVEMENT PROGRAM OBJECTIVE.....	8-1
8.2 OPERATIONAL AND MAINTENANCE (O&M) IMPROVEMENTS.....	8-1
8.3 MAJOR CAPITAL IMPROVEMENTS	8-7
8.3.1 Year 2015 through Year 2020 Prioritized Improvements.....	8-7
8.3.2 Year 2021 through Year 2035 Prioritized Improvements.....	8-14
8.3.3 Major Capital Improvement Schedule	8-18
CHAPTER 9 - FINANCIAL PROGRAM	9-1
9.1 PAST AND PRESENT FINANCIAL STATUS	9-1
9.2 AVAILABLE REVENUE SOURCE.....	9-2
9.3 RECOMMENDED FINANCING STRATEGY.....	9-5
9.4 WATER RATES	9-8
CHAPTER 10 - MISCELLANEOUS DOCUMENTS.....	10-1
10.1 MISCELLANEOUS DOCUMENTS INDEX	10-1

LIST OF TABLES

	Page
TABLE 1-1 MAJOR WATER SYSTEM IMPROVEMENTS.....	1-3
TABLE 1-2 WATER SYSTEM GROWTH SUMMARY.....	1-4
TABLE 2-1 EXISTING ZONING WITHIN SELAH CITY LIMITS	2-1
TABLE 2-2 FUTURE LAND USE WITHIN SELAH UGA	2-2
TABLE 2-3 POPULATION TRENDS	2-4
TABLE 2-4 WATER USER CATEGORIES.....	2-5
TABLE 2-5 YEAR 2012 WATER SERVICES BY USER CATEGORY PER PRESSURE ZONE.....	2-5
TABLE 2-6 YEAR 2018 WATER SERVICES BY USER CATEGORY PER PRESSURE ZONE.....	2-6
TABLE 2-7 YEAR 2022 WATER SERVICES BY USER CATEGORY PER PRESSURE ZONE.....	2-7
TABLE 2-8 YEAR 2032 WATER SERVICES BY USER CATEGORY PER PRESSURE ZONE.....	2-7
TABLE 2-9 AVERAGE METERED WATER SYSTEM SERVICES BY USER CATEGORY 2007-2012.....	2-8
TABLE 2-10 ANNUAL WATER CONSUMPTION BY USER CATEGORY 2007-2012	2-8
TABLE 2-11 AVERAGE DAY WATER CONSUMPTION BY USER CATEGORY 2007-2012	2-9
TABLE 2-12 MAXIMUM MONTH WATER CONSUMPTION, AUGUST 2009	2-10
TABLE 2-13 MAXIMUM DAY AND PEAK HOUR WATER CONSUMPTION, AUGUST 4, 2009	2-10
TABLE 2-14 SELAH ANNUAL WATER PRODUCTION 2007-2012	2-11
TABLE 2-15 SELAH WATER PRODUCTION AND CONSUMPTION 2007-2012	2-11
TABLE 2-16 EQUIVALENT RESIDENTIAL UNIT FACTORS (ERUS).....	2-12
TABLE 2-17 YEAR 2018 ERU AND ADD.....	2-13
TABLE 2-18 YEAR 2022 ERU AND ADD.....	2-14
TABLE 2-19 YEAR 2032 ERU AND ADD.....	2-14
TABLE 2-20 YEAR 2018 MDD AND PHD	2-15
TABLE 2-21 YEAR 2022 MDD AND PHD	2-15
TABLE 2-22 YEAR 2032 MDD AND PHD	2-16
TABLE 2-23 CURRENT AND FUTURE DEMAND, SOURCE CAPACITY AND WATER RIGHTS SUMMARY	2-16
TABLE 2-24 SUMMARY OF CURRENT AND FUTURE PHYSICAL CAPACITY (ERUS).....	2-18
TABLE 2-25 YEAR 2012 WATER DEMAND BY PRESSURE ZONE	2-19
TABLE 2-26 YEAR 2018 WATER DEMAND BY PRESSURE ZONE	2-20
TABLE 2-27 YEAR 2022 WATER DEMAND BY PRESSURE ZONE	2-21
TABLE 2-28 YEAR 2032 WATER DEMAND BY PRESSURE ZONE	2-22
TABLE 3-1 INORGANIC (PRIMARY SUBSTANCES) CHEMICAL ANALYSIS SUMMARY.....	3-3
TABLE 3-2 INORGANIC (SECONDARY SUBSTANCES) CHEMICAL ANALYSIS SUMMARY	3-4
TABLE 3-3 INORGANIC CHEMICAL ANALYSIS RESULTS FOR WELL NOS. 3 & 4 (S05)	3-5
TABLE 3-4 INORGANIC CHEMICAL ANALYSIS RESULTS FOR WELL NO. 5 (S03)	3-6
TABLE 3-5 INORGANIC CHEMICAL ANALYSIS RESULTS FOR WELL NO. 6 (S04)	3-7
TABLE 3-6 INORGANIC CHEMICAL ANALYSIS RESULTS FOR WELL NO. 7 (S06)	3-8
TABLE 3-7 INORGANIC CHEMICAL ANALYSIS RESULTS FOR WELL NO. 8 (S07)	3-9
TABLE 3-8 NITRATE / NITRITE CHEMICAL ANALYSIS RESULTS.....	3-10
TABLE 3-9 SOURCE WELL VOC TESTING.....	3-10
TABLE 3-10 SOURCE WELL SOC TESTING.....	3-11
TABLE 3-11 SOURCE WELL RADIONUCLIDE TESTING	3-11
TABLE 3-12 TTHM AND HAA5 PROGRAM SUMMARY OF RESULTS	3-12
TABLE 3-13 LEAD AND COPPER MONITORING PROGRAM SUMMARY OF RESULTS.....	3-13
TABLE 3-14 FUTURE SOURCE WATER SAMPLING REQUIREMENTS	3-14
TABLE 3-15 FUTURE DISTRIBUTION SYSTEM SAMPLING REQUIREMENTS.....	3-15
TABLE 3-16 SELAH WATER SYSTEM PRESSURE ZONE INFORMATION	3-16
TABLE 3-17 SELAH SOURCE WELL INFORMATION SUMMARY.....	3-22
TABLE 3-18 PRESSURE REDUCING VALVE SETTINGS.....	3-24
TABLE 3-19 WATER RESERVOIR INFORMATION	3-25
TABLE 3-20 EXISTING TELEMETRY CONTROL SETTINGS BASED ON RESERVOIR LEVELS	3-27
TABLE 3-21 WATER DISTRIBUTION SYSTEM PIPE SIZE SUMMARY	3-30
TABLE 3-22 EXISTING AND FUTURE STANDBY STORAGE REQUIREMENTS	3-31

TABLE 3-23 EXISTING AND FUTURE EQUALIZING STORAGE REQUIREMENTS.....	3-32
TABLE 3-24 YEAR 2012 AND FUTURE TOTAL STORAGE REQUIREMENTS.....	3-32
TABLE 3-25 COMBINED ZONE 2, ZONE 3, AND ABOVE STANDBY STORAGE REQUIREMENTS	3-33
TABLE 3-26 COMBINED ZONE 2, ZONE 3, AND ABOVE EQUALIZING STORAGE REQUIREMENTS	3-34
TABLE 3-27 COMBINED ZONE 2, ZONE 3, AND ABOVE STORAGE SUMMARY.....	3-34
TABLE 3-28 NORTH ZONE 4, 5, AND 6 STANDBY STORAGE REQUIREMENTS.....	3-35
TABLE 3-29 NORTH ZONE 4, 5, AND 6 EQUALIZING STORAGE REQUIREMENTS	3-36
TABLE 3-30 NORTH ZONE 4, 5, AND 6 STORAGE SUMMARY.....	3-36
TABLE 3-31 SOUTH ZONE 4, 5, 6, AND 7 STANDBY STORAGE REQUIREMENTS.....	3-37
TABLE 3-32 SOUTH ZONE 4, 5, 6, AND 7 EQUALIZING STORAGE REQUIREMENTS	3-38
TABLE 3-33 SOUTH ZONE 4, 5, 6, AND 7 STORAGE SUMMARY.....	3-38
TABLE 3-34 DOH MINIMUM FIRE FLOW REQUIREMENTS	3-39
TABLE 3-35 HYDRAULIC ANALYSIS PARAMETERS	3-42
TABLE 3-36 FIRE FLOW FIELD TEST RESULTS.....	3-44
TABLE 3-37 FIRE FLOW MODEL RESULTS	3-44
TABLE 4-1 WATER USE EFFICIENCY RULE REQUIREMENTS.....	4-1
TABLE 4-2 WATER CONSUMPTION INFORMATION 2007-2012.....	4-2
TABLE 4-3 WATER USE EFFICIENCY MEASURES	4-3
TABLE 4-4 SUMMARY OF DEMAND SIDE WUE MEASURES	4-4
TABLE 4-5 SUMMARY OF SUPPLY SIDE WUE MEASURES.....	4-5
TABLE 4-6 SUMMARY AND PROJECTED SAVINGS OF WATER USE EFFICIENCY MEASURES	4-6
TABLE 4-7 WATER PRODUCTION, CONSUMPTION, AND DSL	4-7
TABLE 4-8 WATER RIGHT SELF-ASSESSMENT: EXISTING WATER RIGHT(S) STATUS (YEAR 2012)	4-11
TABLE 4-9 WATER RIGHT SELF-ASSESSMENT: 6-YEAR FORECASTED WATER RIGHT(S) STATUS	4-12
TABLE 4-10 WATER RIGHT SELF-ASSESSMENT: 20-YEAR FORECASTED WATER RIGHT(S) STATUS.....	4-13
TABLE 4-11 SOURCE WELLS INFORMATION SUMMARY	4-15
TABLE 4-12 WELL PUMP AND BOOSTER STATION AGE SUMMARY	4-16
TABLE 5-1 2012 POTENTIAL CONTAMINANT SOURCE GROUP	5-2
TABLE 6-1 MINIMUM MONTHLY COLIFORM SAMPLING REQUIREMENTS.....	6-10
TABLE 6-2 DISINFECTION BYPRODUCTS AND RESIDUALS.....	6-11
TABLE 6-3 INORGANIC CHEMICAL MCLS	6-12
TABLE 6-4 RADIONUCLIDE MCLS	6-12
TABLE 6-5 VOLATILE ORGANIC CHEMICAL MCLS.....	6-13
TABLE 6-6 SYNTHETIC ORGANIC CHEMICAL MCLS	6-14
TABLE 6-7 EMERGENCY CHAIN-OF-COMMAND AND RESPONSIBILITIES.....	6-23
TABLE 6-8 LOCAL NOTIFICATION LIST.....	6-26
TABLE 6-9 STATE NOTIFICATION LIST.....	6-26
TABLE 6-10 SERVICE / REPAIR NOTIFICATION LIST.....	6-27
TABLE 6-11 SENSITIVE USERS NOTIFICATION LIST	6-27
TABLE 6-12 CUSTOMER NOTIFICATION PROCEDURES.....	6-28
TABLE 6-13 LAW ENFORCEMENT, EMERGENCY MANAGEMENT, COUNTY HEALTH, DOH, AND WDOE NOTIFICATION PROCEDURES.....	6-28
TABLE 6-14 SERVICE AND REPAIR CONTRACTOR NOTIFICATION PROCEDURES	6-29
TABLE 6-15 NEIGHBORING WATER SYSTEM NOTIFICATION PROCEDURES.....	6-29
TABLE 6-16 HEALTH ADVISORY ISSUANCE NOTIFICATION PROCEDURES	6-29
TABLE 6-17 RESPONSE ACTIONS FOR POWER OUTAGES	6-30
TABLE 6-18 RESPONSE ACTIONS FOR WATER MAIN BREAK	6-31
TABLE 6-19 RESPONSE ACTIONS FOR MICROBIAL CONTAMINATION	6-31
TABLE 6-20 RESPONSE ACTIONS FOR CHEMICAL CONTAMINATION.....	6-31
TABLE 6-21 RESPONSE ACTIONS FOR EARTHQUAKE.....	6-31
TABLE 6-22 RESPONSE ACTIONS FOR HAZARDOUS MATERIAL SPILL	6-32
TABLE 6-23 RESPONSE ACTIONS FOR ELECTRONIC EQUIPMENT FAILURE.....	6-32
TABLE 6-24 RESPONSE ACTIONS FOR VANDALISM OR TERRORIST ATTACK	6-32

TABLE 6-25 ALTERNATIVE WATER SOURCES	6-33
TABLE 6-26 ACTIONS FOR RETURNING THE SYSTEM TO NORMAL OPERATION	6-33
TABLE 6-27 SELAH WATER SYSTEM COMPLAINTS 2007-2012	6-34
TABLE 6-28 SELAH WATER SYSTEM RECORDS	6-35
TABLE 8-1 SCHEDULE OF RECOMMENDED O&M IMPROVEMENTS	8-6
TABLE 8-2 SCHEDULE OF RECOMMENDED MAJOR CAPITAL IMPROVEMENTS.....	8-19
TABLE 9-1 WATER OPERATING FUND (FUND 411) BALANCES	9-1
TABLE 9-2 WATER RESERVE FUND (FUND 461) BALANCES	9-1
TABLE 9-3 WATER OPERATING FUND (FUND 411) REVENUES AND EXPENDITURES	9-2
TABLE 9-4 FUNDING SOURCE SUMMARY	9-5
TABLE 9-5 PROPOSED WATER OPERATING FUND (FUND 411) FINANCIAL PROGRAM	9-7
TABLE 9-6 PROPOSED WATER RESERVE FUND (FUND 461) FINANCIAL PROGRAM	9-8

LIST OF FIGURES

	<u>Page</u>
FIGURE 1-1 STATE VICINITY MAP	1-2
FIGURE 1-2 EXISTING AND FUTURE SERVICE AREAS	1-6
FIGURE 2-1 EXISTING ZONING AND FUTURE LAND USE MAP	2-3
FIGURE 3-1 STATIC PRESSURE ZONE MAP	3-18
FIGURE 3-2 WATER SYSTEM SCHEMATIC	3-19
FIGURE 3-3 YEAR 2012 RESERVOIR STORAGE LEVELS	3-28
FIGURE 3-4 YEAR 2032 RESERVOIR STORAGE LEVELS	3-29
FIGURE 3-5 YEAR 2012 MAX DAY DEMAND FIRE FLOW CAPACITIES MAP	3-40
FIGURE 6-1 WATER SYSTEM ORGANIZATIONAL CHART	6-3
FIGURE 8-1 RECOMMENDED WATER SYSTEM IMPROVEMENTS	8-8